

A Cost Report **must** be provided alongside your design proposals. Please use this Excel spreadsheet to summarise your estimated cost and provide this as the **first** sheet of your



Works Package	Construction Element		Materials	Labour	Total
For Works Packages 1-1	8 please provide figures for the total construction cost of just the 20 homes provided in your design				
Works Package 1	Set up, Clearance, Demolitions	£	40,340.00 £	61,000.00	101,340.00
Works Package 2	Foundations (up to DPC)	£	6,837.50 £	0.00	6,837.50
Works Package 3	Ground Floor Slab or Suspended Floor (including insulation)	£	26,470.00 £	0.00	26,470.00
Works Package 4	Drainage & Service Trenchwork	£	5,021.00 £	0.00	5,021.00
Works Package 5	Specialist Building System (eg timber frame, SIPs, etc if applicable)	£	82,187.50 £	0.00	82,187.50
Works Package 6	External & Internal Walls (including insulation)	£	142,303.75 £	0.00	142,303.75
Works Package 7	Intermediate Floor Zone (if applicable)	£	34,417.20 £	0.00	34,417.20
Works Package 8	Fireplace & Chimney (if applicable)	£	0.00 £	0.00	0.00
Works Package 9	Roof Structure, Insulation & Covering	£	59,085.00 £	30,000.00	89,085.00
Works Package 10	Joinery (Windows, doors, stairs, skirtings)	£	309,740.00 £	28,000.00	337,740.00
Works Package 11	Specialist Products (eg; Eco products)	£	21,000.00 £	9,000.00	30,000.00
Works Package 12	Electrical Installation	£	220,000.00 £	30,000.00	250,000.00
Works Package 13	Plumbing Installation	£	70,000.00 £	15,000.00	85,000.00
Works Package 14	Heating Installation	£	110,000.00 £	14,000.00	124,000.00
Works Package 15	Plastering (or dry-lining)	£	17,810.00 £	17,810.00	35,620.00
Works Package 16	Kitchen and Utility Units (+ appliances)	£	45,000.00 £	0.00	45,000.00
Works Package 17	Decorations & Wall Ceramics	£	6,034.85 £	0.00	6,034.85
Works Package 18	Floor Finishes	£	26,475.00 £	8,700.00	35,175.00
	TOTAL	£	1,222,721.80 £	213,510.00	1,436,231.80
	and 20 provide figures for the additional communal facilities required to support the 20 homes		40,000.00 £	21,360.00	61 260 00
Works Package 19	Road connection, parking, paths, cycle facilities, street lighting, bin areas, landscaping	£	,	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Works Package 20	Communal areas/access to homes - eg stairways, halls, lobbies, lifts (if required), storage	£	0.00 £	0.00	
	TOTAL	£	40,000.00 £	21,360.00	61,360.00
	GRAND TOTALS	£	1,262,721.80 £	234,870.00	1,497,591.80
			Ave	rage cost/home	£74,879.55